



General Service Demand-Large

2.5 % Average Bill Impact

Rate	Current Rates	Proposed 2026
Consumer (\$/month)	\$30.00	\$60.00
Energy (\$/kWh)		
Tier 1 (First 6,000 kWh)	\$0.0179	\$0.0179
Tier 2 (Additional kWh)	\$0.0120	\$0.0132
Demand (\$/kW)	\$14.00	\$14.75
FAC (\$/kWh)	\$0.0400	\$0.0400
RC (\$/kW)	\$1.25	\$1.25
Subtotal Average Bill (\$/month)	\$278,675.83	\$285,863.94
General Fund Transfer (6%)	\$16,720.55	\$17,151.84
Total Average Bill (3,256,793 kWh / 6,615 kW)	\$295,396.38	\$303,015.78
Change in Customer Bill		\$7,619.40
Base Rate Change	N/A	5.1%
Total Bill Change	N/A	2.5%

General Service Demand - Large Based on 3,256,793 kWh & 6,615 kW

